

Fast Facts

(Year End 2025)

Franklin PUD serves customers through Pasco, Connell, Kahlotus and other surrounding areas within Franklin County, WA.



Employees

80



SQ MI Service Territory

435



Substations

22

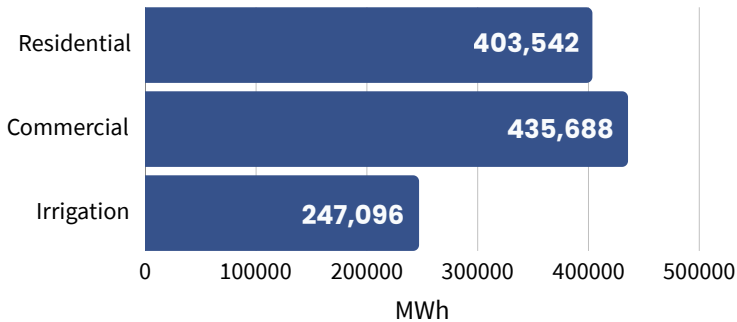


Customers

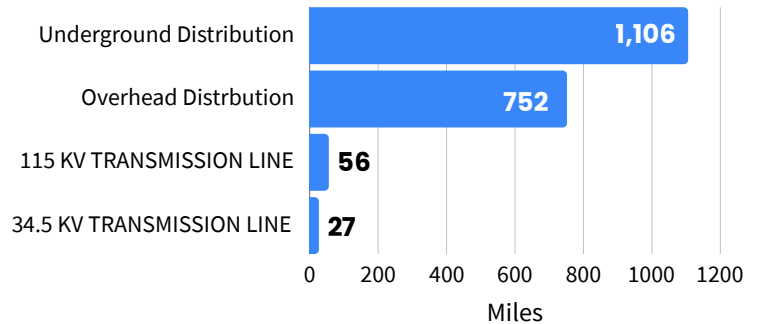
30,076



Electric Sales



Line Miles



Retail Electric Sales (MWh)

1,086,326



Wholesale Electric Sales (MWh)

237,331



Broadband Retail Service Providers

28

Miles of Fiber

410

Total Line Miles

1,940

Reliability Rating

99.98%

Average System Load

126 aMW

System Peak Demand

254



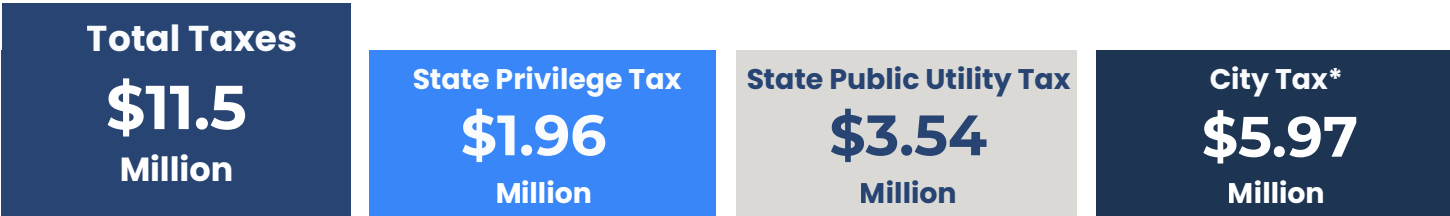
Fast Facts

(Year End 2025) *Continued*



2025 DEBT SERVICE COVERAGE

Change in Net Position	\$8,471,513
Depreciation	10,823,861
Bond Interest, Debt Premium / Discount Amortization and Issuance Costs	2,547,939
Non-cash pension adjustment	(750,395)
Revenue available for debt service	21,092,918
Annual debt service	6,095,463
Debt service coverage	3.46



*City taxes are collected directly from customers and remitted to the City

Top 10 Customers

Customer / Industry	kWh	Percentage of Total kWh	Retail Sales	Percentage of Total Electric Sales
Commercial 1 - Food Processing	69,066,228	6.4%	\$4,457,556	4.9%
Commercial 2 - Food Processing	33,975,200	3.1%	2,391,178	2.6%
Commercial 3 - City Government	28,328,126	2.6%	2,030,915	2.2%
Commercial 4 - Education	27,063,948	2.5%	2,154,303	2.3%
Commercial 5 - Agriculture	25,959,756	2.4%	1,817,350	2.0%
Commercial 6 - Agriculture	24,157,647	2.2%	1,663,149	1.8%
Commercial 7 - Food Processing	21,558,040	2.0%	1,530,907	1.7%
Commercial 8 - Food Processing	19,368,341	1.8%	1,418,892	1.5%
Commercial 9 - Food Processing	18,949,202	1.7%	1,378,863	1.5%
Commercial 10 - Food Processing	18,174,200	1.7%	1,238,830	1.3%
<i>Commercial Customers Total</i>	<i>286,600,688</i>	<i>26.4%</i>	<i>\$20,081,944</i>	<i>21.9%</i>
Total All Ratepayers	1,086,326,357		\$91,785,339	

